

Appendix 2 - Major Capital Projects Update – January 2025

Central Prestatyn and Central Rhyl Coastal Defence Schemes – Construction Phase	
Total Budget	Prestatyn £26.094m Rhyl £66.026m
Expenditure to date	Prestatyn £16.643 Rhyl £40.958
Estimated remaining spend in 24/25	Prestatyn £2.738 Rhyl £14.099
Future Years' estimated spend	Prestatyn £6.713 Rhyl £10.969
Funding	Prestatyn: WG £22.18m; DCC £3.914m Rhyl: WG £56.122m; DCC £9.904m
Narrative:	
<u>Prestatyn</u>	
<p>Phase 3 is now well underway with no issues. Piling operations have almost been completed and the import and compaction of fill material to the finished profile has commenced. Final topsoiling and seeding will follow on in the Spring with the whole works expected to be completed well ahead of the original programmed date.</p>	
<u>Rhyl</u>	
<p>Work continues to progress well with very few delays caused by adverse weather. Placement of the rear wall units is ongoing as is the construction of the main access ramp. Demolition of the SeaQuarium was delayed but commenced on 6th January 2025. Works overall remain around one month ahead of programme.</p>	
Forecast In Year Expenditure 24/25	Prestatyn £8.144 Rhyl £26.161